

Long Range Planning Division - Performance Measures (Jan-Aug 2015)

Goals	Status To Date (Jan-Aug)	Goals by December 2015
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Comp Plan Update Kick-off Regional/State Regulation Meetings Framework Draft	35%	50%
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Studies & Plans Grant Applications and Lawrenceville Vision Plan	0 Grant Apps 33% Lawrenceville Plan	2 Grant Applications 100% Lawrenceville
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Transportation Planning Grant Applications and Gateway Beautification Project	11 Grant Apps 33% Gateway	13 Grant Applications 100% Gateway Concept
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Regional Coordination LUCC, TCC, TAQC, MARTA, GRTA meetings	15 meetings	40 meetings
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Intergovernmental Coordination 2014 & 2015 Service Delivery Strategy (SDS)	100% 2014 SDS 10% 2015 SDS	2 SDS Updates 2014 and 2015 Adopted
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Research Reports Commission District Profile (Draft & Snapshot) Annual Development Report (ADR) Mid-Term Report (MTR)	100% ADR (2014) 100% CDP Snapshot 25% MTR 33% CDP Draft	3 Reports @ 100% 1 Snapshot @ 100%
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Special Projects District 5 Booklet and Tour Brannon Hills District 3 Corridor Flat Rock Hills Cultural Heritage Destinations Towers Film Permit Application PCH Research Delinquent Developer Query	9 Projects	2 projects
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2015 Highlighted Accomplishments

Georgia Planning Association Awards (2)

Outstanding Health Planning
 Medline LCI (Shawanna Qawiy)

Outstanding Planning Process-Large Community
 DeKalb County 2014 Transportation Plan (Sylvia Smith)

Critical Tasks	To Date	Projected
Text Amends to Comp Plan	1	2
Land Use Reports	4	4
Land Use Consistency Reports	3	6
DRI Reviews	3	2
Transportation Plan Reviews	14	20
Maps	45	90
SDS Maps	21	42
Total Maps	66	132
Customers Served at Counter	224	360